



Republic of the Philippines  
 Department of Migrant Workers  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
**Regional Welfare Office - National Capital Region**  
 2nd Floor, STWLPC Bldg., Sen. Gil Puyat Ave., Pasay City

**Updated Annual Procurement Plan 2nd Semester FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. FURNITURE AND FIXTURES</b>													
50203220-01	A. Supply, Delivery, and Installation of Office Signage to OWWA RWO-NCR Extension Office	PSD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	160,000.00		160,000.00	Office signage for the New OWWA RWO-NCR Extension Office
50203220-01	B. Supply and Delivery of Various Office Furniture	PSD	NO	NP-53.9 - Small Value Procurement	Nov-24	Dec-24	Dec-24	Dec-24	GoP	335,325.00	335,325.00		Proposal for One (1) Lot - Supply and Delivery of Various Office Furniture for CPDEP, PDOS and for the OWWA Multipurpose Hall.
<b>II. PROPERTY PLANT AND EQUIPMENT OUTLAY</b>													
50604050-03	A. Supply and Delivery of One (1) Lot of Various ICT Equipment	24/7 Operation Center	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Sep-24	Sep-24	GoP	418,333.20		418,333.20	Procurement of Computer Desktop (Branded) with UPS and Laptop
10606010-00	B. Negotiated Procurement (Two-Failed Biddings) for the Supply and Delivery of Brand New 2024 Model Pickup Truck for OWWA RWO-NCR	PSD/AFD	NO	NP-53.1 Two Failed Biddings	Sep-24	Oct-24	Oct-24	Oct-24	GoP	1,485,081.00		1,485,081.00	RWO-NCR Service Vehicle
50604050-99	C. Supply and Delivery of Portable Public Address System	PSD	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	GoP	185,600.00		185,600.00	For RWO-NCR Multi-Purpose Hall. (Other Machinery and Equipment)
<b>III. SUPPLIES AND MATERIALS EXPENSES</b>													
50203210-03	A. Supply and Delivery of One (1) Lot of Various ICT Equipment	24/7 Operation Center	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Sep-24	Sep-24	GoP	80,819.40	80,819.40		Procurement of Printer All in One and Document Scanner
50203010-02	B. Rebidding for the Procurement of Common-Use Office Supplies and Materials for the 3rd Quarter of CY 2024	PSD/AFD	NO	Shopping	Sep-24	Sep-24	Sep-24	Oct-24	GoP	149,690.00	149,690.00		Procurement of Common-Use Office Supplies not available at PS-DBM
50203990-00	C. Rebidding for the Procurement of Other Office Supplies and Materials for the 3rd Quarter of CY 2024	PSD/AFD	NO	Shopping	Sep-24	Sep-24	Sep-24	Oct-24	GoP	96,880.00	96,880.00		Procurement of Other Office Supplies not available at PS-DBM
50203010-02	D. Procurement of Common-Use and Other Office Supplies and Materials for the 4th Quarter of CY 2024	PSD/AFD	NO	Shopping	Nov-24	Dec-24	Dec-24	Dec-24	GoP	476,364.50	476,364.50		Procurement of Common-Use and Other Office Supplies and Materials, not available at PS-DBM
<b>IV. OFFICE EQUIPMENT</b>													
50203210-02	A. Document Scanner	PPU	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	24,063.00	24,063.00		One (1) Unit
50203210-02	B. Document Scanner	SBU	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	24,063.00	24,063.00		One (1) Unit
50203210-02	C. Document Scanner	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	72,189.00	72,189.00		Three (3) Units
50203210-02	D. Heavy Duty Paper Shredder	CPDEP	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Dec-24	GoP	40,410.00	40,410.00		One (1) Unit
10605020-00	E. Supply, Delivery and Installation of New Air Conditioning Units (4HP/3TR Ceiling Suspended System AC Inverter)	SEAFARERS' HUB	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	414,000.00		414,000.00	Two Units of 4HP (3TR) Ceiling Suspended System AC Inverter for the Seafarers' Hub
<b>V. LEASE OF REAL PROPERTY AND VENUE EXPENSES</b>													
50299050-01	A. Lease of Venue for the Conduct of Staff Development Training for OWWA RWO - NCR Employees for CY 2024	PSD/AFD	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	GoP	546,100.00	546,100.00		
50299050-01	B. Lease of Venue for the Conduct of Capability Building Training on Community Organizing and Welfare Case Management	RU	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	GoP	291,500.00	291,500.00		
<b>TOTAL</b>											<b>2,137,403.90</b>	<b>2,663,014.20</b>	
<b>GRAND TOTAL</b>											<b>4,800,418.10</b>		

Prepared by:

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